

Pupil Premium AP1 2019 – 2020

KIBBLESWORTH ACADEMY

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (excl. EY)	135
Total number of pupils eligible for PPG (current role)	27
Amount of PPG received per pupil (current role)	Ever 6 - £1320 (23) Post LAC – £2300 (3) Ever 6 Service - £300 (1)
Total amount of PPG received	£ 47,780
Three Year pattern for eligibility	
2017 – 2018	34 / 146 (23%)
2018 – 2019	33 / 131 (24%)
2019 – 2020	27 / 135 (20%)

Summary of PPG spending
<p>Objectives in spending PPG:</p> <p>The main objectives of the PPG funding for the 2017 / 2018 academic year are;</p> <ol style="list-style-type: none"> 1 - To close attainment gaps in all core subjects to within 1 point (1 term) across all cohorts. 2 - To increase the percentage of disadvantaged pupils working at greater depth in writing by 4% by July 20 3 – To increase the percentage of disadvantaged pupils working at greater depth in reading by 4% by July 20 4 - To increase the percentage of disadvantaged pupils working at greater depth in maths by 8% by July 20 5 - To decrease the percentage of behaviour sanctions attributed to disadvantaged pupils by 4% by July 20 7 - To increase the percentage of disadvantaged pupils who have positive attitude to reading by 13% (3 pupils) (Based on Sept 19 baseline)
<p>Projection of actions for this academic year:</p> <p>Please note – Salary costings are projections for the academic year unless linked to specific intervention programs. In those cases the number of weeks will be indicated, with the intervention planned to run from Sept 19 to AP1</p> <p><i>(See costed provision mapping for additional details)</i></p>

Lexia reading support - £1435.20

Lexia licences - £506.00

Accelerated Reader Check in - £295.55

Accelerated Reader additional support – £443.33

AR licences - £250.00

Comprehension Success Strategies - £2466.41

KS2 reading support - £2172.73

1:1 Provision - £ 461.23 (Wave 1)

1:1 Provision – additional £922.47

Attendance support Tier 1 - £1284.69

Attendance support Tier 2 - £1284.69

Attendance support SLT - £960.20

Direct behaviour plan monitoring - £960.20

GTMA development English UKS2 - £569.28 (12 week provision)

GTMA development maths UKS2 - £483.23 (12 week provision)

Review meetings - £1024.34

Learning mentor support - £480.10

Meemo Block 1 - £193.66

Family Liaison - £1016.18

Phonic and reading development - £412.35

Break time support (Term 1) - £276.32

Change 4 life club - £187.30 (12 week provision)

Breakfast club - £4893.00

Targeted numeracy support (Term1) – pre teaching £125.40

Happy 2 be me – Not running term 1

SLT PP lead role - £960.20

In school homework support - £607.27

ASC homework support (Tier 1) – £637.65

ASC homework support (Teir 2) - £637.65

£ projection allocated to staffing costs - £25,946.63

Term 1 (Please note, some provisions are costed for the entire academic year whilst others are reviewable termly and therefore additional costs will be incurred for terms 2 and 3)

Outcomes to date:

Initial allocations of PPG funding 2019 2020

Item/project	Cost	Objective	Outcome
ASC provision	£1275.30	To allow children to complete their homework with support in school in order to increase completion and hand in rate. This will be limited to two hours per week per pupil, with additional sessions allocated on a needs basis.	Autumn Term – 12 children accessed this resource regularly.
Lexia Reading	£1435.20 £1,100.00	All PP children allocated a lexia licence for at least two half terms across the year. (Autumn 2 and Spring 1) to increase reading and spelling performance in all pupils, including the most able.	Autumn Term – See additional lexia reports for targeted PP pupils.
English for the more able	£569.28	To increase the percentage of disadvantaged pupils working at greater depth – used in intervention groups	
SPaG.com	£142.00	Diagnostic testing tool to support SPaG planning and development - extended across UKS2 to support the development of SPaG.	
Maths for the most able (GTMA)	£483.23	Group writing support to address pupil review objectives	
Comprehension success strategies	£2466.41	Used in whole class and target group situations to develop comprehension strategies to support the development of reading.	
Premier League Primary Stars	TBC	Intervention program to improve engagement with boys in UKS2 and developing their reading habits.	
Literacy box	£46.55	To develop greater independence and practice taught comprehension strategies.	Used primarily in Year 2 and Year 3 Autumn term. Supported comprehension development.
Cracking comprehension	£250.00	Additional comprehension resources and assessment materials	
PIRA	£138.00	PIRA resources for termly testing.	On hold Autumn Term.

Phonic development and early reading support	£412.35	Additional reading sessions for Year 1 children to boost phonic development	Additional reading to boost confidence and attainment in Autumn Term.
KS2 Reading support	£2172.73	To increase frequency and consistency of testing for pupils who do not routinely read at home.	Helped to increase reading engagement time across the term. (See AR summary progress reports)
AR reading support	£443.33	To achieve AR set growth targets for selected PP pupils	Helped to increase reading engagement time across the term. (See AR summary progress reports)
AR check-in	£295.55	To support pupils to engage with the AR system, ultimately increasing reading ages ahead of expected chronological growth.	Helped to increase reading engagement time across the term. (See AR summary progress reports)
Clicker6 and laptops	£400 licenses	To develop more positive attitudes to writing in target children and offer scaffolding and support. Laptops are also available to use at home to support homework.	Used effectively by 3 pupils across KS2 to increase confidence and independence.
Attendance awards / shop	£300.00	Rewards and incentives for good attendance to target increase in PP attendance from 89.2% to PP target of 95%	Autumn Term on hold
Pupil Premium review meetings	£1172.54	To build links with currently disengaged parents and families. To work with families to identify barriers to learning.	Completed around parents night
Meemo	(Resource lic) £193.66 (Term 1)	Intervention linked to abacus scheme of work used selectively to address pupil premium review targets	Used in Year 4 Autumn 2
Behaviour work - class based	£960.20	Behaviour work with selected pupils across KS2.	
Family liaison	£1016.18	Additional daily / weekly meetings with parents and carers of targeted PP children to increase engagement, raise attainment, and develop practical support at home for children.	Liaison used with X pupils across KS2 to support behaviour. This had been stepped up on X occasions to a TAF.
Attendance support Tier 1	£1284.69	To ensure that all PP pupils are monitored and supported.	On hold due to staffing issues
Attendance support Tier 2	£1284.69	Clerical support to monitor and liaise with parents of PP children with attendance concerns.	On hold due to staffing issues
Attendance support SLT	£960.20	Additional support for targeted PP pupils to ensure no PP pupil falls into the PA category.	On hold due to staffing issues
Behaviour support 1:1 on yards	£267.32	1:1 support for one pupil to support safe integration during break times.	See behaviour support plans

Additional 1:1 support – targeted.	£922.47	1:1 intervention with four children in the spring term to boost levels of attainment in mathematics and English.	
Mymaths	£72.50	To increase independence in all PP children when addressing their personal targets	
Staff development – Key CPD	£114.28	CPD bank for Autumn term looking at growth mindset.	
Homework support – school day	£607.27	Additional homework support for years 1 and 2 through the school day. Can be used in addition to, or instead of, ASC provision	
Learning mentor support	£480.10	Weekly 1:1 meetings with PP children with their designated learning mentor to review progress and next steps. Can be used to review attendance behaviour plans and targets. Can also involve parents if required.	
Targeted numeracy support – pre teaching	£130.28	Targeted where required	Primarily used in Year 5 and Year 4.
Hornet intervention	£286.21	Phonic intervention for KS2 pupils to support behaviour and social development.	
Change 4 Life	£187.30	Term 1 Change 4 life provision for selected PP pupils.	Limited uptake from target pupils Autumn 2, only 3 pupils from target group attended.
Breakfast club	£4893.00	Funding breakfast club for targeted pupils to increase attendance, punctuality and engagement.	
SLT PP lead role	£960.20	Funding allocated to co-ordinate provision for PP children	

Total PPG received	£47,780.00	
Total Projected PPG expenditure (to AP2)	£2516.78 (resources to AP1) £25,946.63 £28463.41	Grant remaining: £19,316.59